

SKYLAND GENERAL IMPROVEMENT DISTRICT  
BUDGET DOCUMENT INDEX  
FISCAL YEAR 2022-2023

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# SKYLAND GENERAL IMPROVEMENT DISTRICT

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

SKYLAND GENERAL IMPROVEMENT DISTRICT herewith submits the FINAL budget for the  
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 66,269

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 955,958 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

**CERTIFICATION**

I Scott D. Fields  
(Print Name)  
CPA  
(Title)

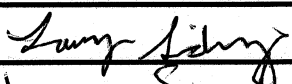
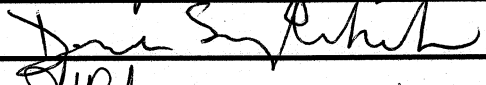
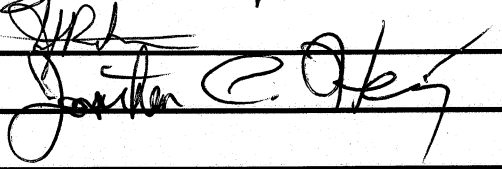
certify that all applicable funds and financial operations of this Local Government are listed herein

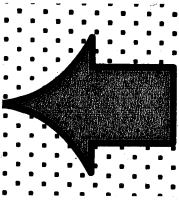
Signed: 

Dated: 5-18-22

Phone: 775 885-9136

APPROVED BY THE GOVERNING BOARD  
Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)



SCHEDULED PUBLIC HEARING:  
(Must be held from May 16, 2022 to May 31, 2022 this year)

Date and Time: May 26, 2022 3:30PM

Publication Date: 13-May-22

Place: Douglas County Library 233 Warrior Way, Zephyr Cove, Douglas County , Nevada

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/21	ESTIMATED CURRENT YEAR YEAR 06/30/22	BUDGET YEAR YEAR 06/30/23
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>			

POPULATION (AS OF JULY 1)	605	605	605
<b>SOURCE OF POPULATION ESTIMATE*(BASED ON NUMBER OF DWELLINGS IN THE DISTRICT)</b>			
Assessed Valuation (Secured and Unsecured Only)	93,388,178	94,109,836	102,530,762
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>93,388,178</b>	<b>94,109,836</b>	<b>102,530,762</b>
<b>TAX RATE</b>			
General Fund	0.2231	0.2231	0.2298
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>			

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

SKYLAND GENERAL IMPROVEMENT DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2022-2023

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0219	102,530,762	22,454	0.0219	22,454	16,139	6,315
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.1500	102,530,762	153,796	0.1500	153,796	110,539	43,257
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.1008	102,530,762	103,382	0.0579	59,365	42,668	16,697
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1008	102,530,762	103,382	0.0579	59,365	42,668	16,697
M. SUBTOTAL A, C, L	0.2727	102,530,762	279,632	0.2298	235,615	169,346	66,269
N. Debt							
O. TOTAL M AND N	0.2727	102,530,762	279,632	0.2298	235,615	169,346	66,269

SKYLAND GENERAL IMPROVEMENT DISTRICT

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.













ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS,  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

\* - Type  
 1 - General Obligation Bonds  
 2 - G.O. Revenue Supported Bonds  
 3 - G.O. Special Assessment Bonds  
 4 - Revenue Bonds  
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
 7 - Capital Leases  
 8 - Special Assessment Bonds  
 9 - Mortgages  
 10 - Other (Specify Type)  
 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	TYPE *	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2022	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND								\$	\$	\$
USDA	11	20	652,590	7/1/2022	7/1/2042	2.125	\$0	\$13,868	\$0	\$13,868
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
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							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			652,590				-	13,868	-	13,868

SCHEDULE C-1 - INDEBTEDNESS

SKYLAND GENERAL IMPROVEMENT DISTRICT Budget Fiscal Year 23  
 (Local Government)

**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2022-2023**

**Local Government:** SKYLAND GENERAL IMPROVEMENT DISTRICT

**Contact:** SCOTT FIELDS

**E-mail Address:** scott@colodnyfields.com

**Daytime Telephone:** 775 885-9136

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure F23 2023-23	Proposed Expenditure 2023-2024	Reason or need for contract:
1	Colodny Fields LLP	7/1/2022	6/30/2023	\$ 18,000	\$ 20,000	Professional accounting services
2	JB Landscaping	7/1/2021	6/30/2022	45,000	46,000	Snow removal services
3	Minden Lawyers LLC	9/19/2019	NA	3,000	3,000	Professional legal services
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 66,000</b>	<b>\$ 69,000</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2022-2023**

**Local Government:** SKYLAND GENERAL IMPROVEMENT DISTRICT

**Contact:** SCOTT FIELDS CPA

**E-mail Address:** scott@colodnyfields.com

**Daytime Telephone:** 775 885-9136

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure F23 2023-23	Proposed Expenditure 2023-2024	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NONE EXIST									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

**LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023*

1. Activity: NO LOBBYING EXPENSES

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_

**Total** \$                     -

Entity: SKYLAND GENERAL IMPROVEMENT DISTRICT

Budget Year 2022-2023