

# SKYLAND GENERAL IMPROVEMENT DISTRICT

Nevada Department of Taxation  
3850 Arrowhead Dr., 2nd Floor  
Carson City, NV 89706

SKYLAND GENERAL IMPROVEMENT DISTRICT herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2025

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 81,349

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 506,909 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I SCOTT D FIELDS  
(Print Name)  
CPA  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

Phone: \_\_\_\_\_

APPROVED BY THE GOVERNING BOARD  
Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SCHEDULED PUBLIC HEARING:  
(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: \_\_\_\_\_

Publication Date: \_\_\_\_\_

Place: Douglas County Public Library 233 Warrior Way, Zephyr Cove, NV

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/23	ESTIMATED CURRENT YEAR YEAR 06/30/24	BUDGET YEAR YEAR 06/30/25
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>			

POPULATION (AS OF JULY 1)	605	605	605
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)	102,530,762	113,865,021	116,302,311
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>			
TAX RATE			
General Fund	0.2298	0.2598	0.2598
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

SKYLAND GENERAL IMPROVEMENT DISTRICT  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

FISCAL YEAR 2024-2025

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0219	116,302,311	25,470	0.0219	25,470	18,613	6,857
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides	0.1500	116,302,311	174,453	0.1500	174,453	127,485	46,968
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCRT Loss (NRS 354.59813)	0.1101	116,302,311	128,051	0.0879	102,232	74,708	27,524
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1101	116,302,311	128,051	0	102,232	74,708	27,524
M. SUBTOTAL A, C, L	0.2820	116,302,311	327,975	0.2598	302,155	220,806	81,349
N. Debt							
O. TOTAL M AND N	0.2820	116,302,311	327,975	0.2598	302,155	220,806	81,349

SKYLAND GENERAL IMPROVEMENT DISTRICT  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.









<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	52,152	106,811	115,944	
Judicial				
Public Safety				
Public Works	200,510	43,961	349,146	
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support				
Debt Service	10,108	39,371	41,819	
Intergovernmental Expenditures				
Capital Outlay	1,034,652	96,527	-	
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>1,297,422</b>	<b>286,670</b>	<b>506,909</b>	<b>-</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)				
Transfers Out (Schedule T)				
<b>TOTAL EXPENDITURES AND OTHER USES</b>				
<b>ENDING FUND BALANCE:</b>	<b>79,496</b>	<b>90,152</b>	<b>(221,372)</b>	
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>1,376,918</b>	<b>376,822</b>	<b>285,537</b>	

SKYLAND GENERAL IMPROVEMENT DISTRICT  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
 GENERAL FUND - ALL FUNCTIONS





**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2024-2025**

**Local Government:** SKYLAND GENERAL IMPROVEMENT DISTRICT  
**Contact:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_  
**Daytime Telephone:** \_\_\_\_\_

Total Number of Existing Contracts: \_\_\_\_\_ 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Colodny Fields LLP	7/1/2024	6/30/2025	\$ 27,000	\$ 29,000.00	Professional Accounting Services
2	JP Landscaping	7/1/2024	6/30/2025			Snow Removal Services
3	Minden Lawyers LLC	7/1/2024	6/30/2025	10,000	10,000	Professional Legal Services
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2024-2025

**Local Government:**

SKYLAND GENERAL IMPROVEMENT DISTRICT

**Contact:**

**E-mail Address:**

**Daytime Telephone:**

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NONE EXIST									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.